RMBC Schemes Only LTP Strategic Fund Programme

Appendix A

								2008/09	2009/10	2010/11	2011/12
LTP Ref	Finance Code	Scheme Title	LTP Theme	DfT Scheme Code	Total Score	Lead Partner	Area	Final Spend	Programme Entry	Proposed Programme Entry allocation	Proposed Programme Entry allocation
R004	74004	College Road Roundabout	CDP	TM	25	RMBC	R		£25,000.00		
R007	74005	A57 M1 Junction 31 to Todwick Crossroads Improvement Prep Costs	Major Scheme	RD	23	RMBC	R	£200,000.00	£344,000.00	£295,000.00	£150,000.00
R008	74000	RMBC Objective 1 Programme	Obj. 1 Commitments	OS	25	RMBC	R	£464,210.00	£350,000.00	£364,761.00	£131,750.00
R009	74006	Waverley Link Road Prep Costs	Major Scheme	RD	25	RMBC	R	£127,049.00	£280,000.00	£300,000.00	£350,000.00
R010	74007	SY Mobile Air Quality Monitoring Project	Other SY Wide Strategic Initiative	OS	19	RMBC	B-D-R-S	£17,000.00	£20,000.00	£20,000.00	£20,000.00
R011	74008	A631 West Bawtry Road Improvement Local Contribution	Major Scheme	RD	22	RMBC	R	£300,000.00	£800,000.00	£140,000.00	
R012	74010	Rotherham Northern Orbital Route Improvement Prep Costs	Major Scheme	TM	22	RMBC	R		£25,000.00	£100,000.00	
R013		A630 Sheffield Parkway - Tinley Marshalling Yard PRN Bridge Improvement	Maintenance	MM	22	RMBC	R		£600,000.00		
R024	78000/23	WFP - ETP Initiative 75+ Year Old Pedestrians Rotherham A631	SY Casualty Reduction	LS		RMBC	R		£25,960.00	£22,000.00	
R002	74002	A630 Centenary Way / Poole Green Roundabout	CDP	ТМ	24	RMBC	R	£39,225.00	£75,000.00	£450,000.00	£200,000.00
R019	74013	A630 / A6123 Mushroom Roundabout Improvement	CDP	ТМ	22	RMBC	R		£50,000.00	£750,000.00	£250,000.00
R005	74009	Rotherham Town Centre to Wickersley Route Improvement	Strategic Accessibility	RD	22	RMBC	R		£35,000.00	£350,000.00	
		Connect 2	Other SY Wide Strategic Initiative			SCC	S/R			£75,000.00	
		A631 Parkway Bridge	Maintenance	MM		RMBC	R			£200,000.00	
				Totals for Prioritised Schemes				£1,147,484.00	£2,629,960.00	£3,066,761.00	£1,101,750.00
R003	74003	St Ann's Roundabout	CDP	TM	26	RMBC	R		£125,000.00		
R020	74014	Rotherham Cycle Network (investigation / assessment)	Other 'local' initiative of strategic significance	CY	16	RMBC	R		£25,000.00		
R014	74012	A630 Centenary Viaduct & Crinoline Bridge PRN Bridge Improvements	Maintenance	MM	23	RMBC	R		£900,000.00		